

ANNEX 2 – Provider commentary

For further detail on how to use this Annex to obtain commentary from local, acute providers, please refer to the Technical Guidance.

Name of Health & Wellbeing Board	Halton
Name of Provider organisation	Warrington and Halton Hospitals NHS Foundation Trust
Name of Provider CEO	Mel Pickup
Signature (electronic or typed)	

For HWB to populate:

Total number of non-elective FFCEs in general & acute	2013/14 Outturn	8287
	2014/15 Plan	8081
	2015/16 Plan	7665
	14/15 Change compared to 13/14 outturn	-2.5%
	15/16 Change compared to planned 14/15 outturn	-5.1%
	How many non-elective admissions is the BCF planned to prevent in 14-15?	206
	How many non-elective admissions is the BCF planned to prevent in 15-16?	416

For Provider to populate:

	Question	Response
1.	Do you agree with the data above relating to the impact of the BCF in terms of a reduction in non-elective (general and acute) admissions in 15/16 compared to planned 14/15 outturn?	In recognising the work carried out by our commissioner our Trust plans assume no growth in non-elective activity in 15/16. The Trust cannot agree the non-elective activity assumptions without a clearer understanding of the impact each action outlined will deliver on the interventions to avoid the admissions. The schemes listed will have an impact but to specify the absolute degree at this time is very difficult.
2.	If you answered 'no' to Q.2 above, please explain why you do not agree with the projected impact?	The projected impact of population growth and the extent of the movement of the population into the most critical years for non-elective admissions means that the economy is facing an unprecedented challenge in demand for non-elective services.

		<p>Whilst we believe the plans outlined in the paper will have a positive impact in slowing and potentially halting the year on year growth in admissions we are not able to confirm whether the plans will be sufficient to deliver the projected impact at this stage, indeed our own plans show no growth in the next 2 years.</p> <p>Considerable work has already been carried out with commissioner in our area to reduce the level of non-elective admissions and the specific work outlined by Halton CCG will have a positive impact, it is too early for us to confirm the absolute impact on number of patient admissions.</p>
3.	<p>Can you confirm that you have considered the resultant implications on services provided by your organisation?</p>	<p>We have considered the implications on the services provided by our organisation and that is reflected in our general assumption about no growth in non-elective admissions in 15/16. If the schemes outlined are unsuccessful the impact with other commissioners included will be considerable and place the AED national target under pressure, additionally we will see the rapid acute expansion in beds to manage this influx of patients. Whilst physical capacity is available staffing would need to be accessed via agency and additional financial support required from commissioners.</p>